Budget Update February 8th 2017

Treasurers Report:

- Financial Bill Discussion. Pros? Cons?
- Financials are slowly becoming public.
- Senators and Representatives are strongly encouraged to spend their budget ASAP.

Remaining BoF Meetings = 4
- Feb 13th
- Feb 20th (basketball game)
- Feb 27th
- March 7th (spring break)
- March 13th
- March 20th (Last official BoF)
- March 27th (If necessary / Internal)

SGA meetings left to vote on grants = 6
- Feb 15th
- Feb 22nd
- March 1st
- March 8th (spring break)
- March 15th
- March 22nd (Last official grant day)
- March 29th (Leftovers & SOOTY)

- Grant application will close some time after spring break
  - Last year (FY 2015 - 2016):
    - 122 Organizations Applied
    - 109 Received Payments
    - $103,131.49 Total
      - $946.16 Average
  - This year (FY 2016 - 2017):
    - 86 Organizations Applied
    - 76 Have been Allocated
    - $88,740.47 Total
      - $1,167.64 Average

- Around $40,909.53 left to allocate.
  - Average left per organization.
    - 109 Orgs - $1,239.68 - same amount as last year
    - 115 Orgs - $1,048.96 - more than last year
    - 125 Orgs - $834.89 - personal goal this year
    - 150 Orgs - $552.83 - future goal for SGA

- What happens if we go over?
  - Let's try not to do that!
  - Can transfer some of our leftovers from other accounts to grants if necessary.
  - By March 13th if you have not spent your Senators or Representatives budgets and do not have a plan to (contact me) you can redirect your remaining balance to the Grant Allocation Fund.
Budget Update February 8th 2017

SGA BUDGET 2016 - 2017

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Budget</th>
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<th>Remaining</th>
</tr>
</thead>
<tbody>
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<td>Senators Budgets</td>
<td>$4,000</td>
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<td>$2,125.93</td>
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YTD TOTALS $36,435.00 $14,953.02 $21,481.98

SGA BUDGET 2016 - 2017 w/ Grants

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<td>$127,730</td>
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<td>$38,989.53</td>
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YTD TOTALS $164,165.00 $103,693.49 $60,471.51

February:

March: