

## Treasurers Report:

- Financial Bill Discussion. Pros? Cons?
- Financials are slowly becoming public.
- Senators and Representatives are **strongly** encouraged to spend their budget ASAP.

### Remaining BoF Meetings = 4

- **Feb 13<sup>th</sup>**
- ~~Feb 20<sup>th</sup>~~ (basketball game)
- **Feb 27<sup>th</sup>**
- ~~March 7<sup>th</sup>~~ (spring break)
- **March 13<sup>th</sup>**
- **March 20<sup>th</sup>** (Last official BoF)
- March 27<sup>th</sup> (If necessary / Internal)

### SGA meetings left to vote on grants = 6

- **Feb 15<sup>th</sup>**
- **Feb 22<sup>nd</sup>**
- **March 1<sup>st</sup>**
- ~~March 8<sup>th</sup>~~ (spring break)
- **March 15<sup>th</sup>**
- **March 22<sup>nd</sup>** (Last official grant day)
- **March 29<sup>th</sup>** (Leftovers & SOOTY)

- Grant application will close some time after spring break
  - Last year (FY 2015 - 2016):
    - 122 Organizations Applied
    - 109 Received Payments
    - \$103,131.49 Total
      - \$946.16 Average
  - This year (FY 2016 - 2017):
    - 86 Organizations Applied
    - 76 Have been Allocated
    - \$88,740.47 Total
      - \$1,167.64 Average
- Around \$40,909.53 left to allocate.
  - Average left per organization.

▪ 109 Orgs	-	\$1,239.68	-	same amount as last year
▪ 115 Orgs	-	\$1,048.96	-	more than last year
▪ 125 Orgs	-	\$834.89	-	personal goal this year
▪ 150 Orgs	-	\$552.83	-	future goal for SGA
- What happens if we go over?
  - **Let's try not to do that!**
  - Can transfer some of our leftovers from other accounts to grants if necessary.
  - By March 13<sup>th</sup> if you have not spent your Senators or Representatives budgets and do not have a plan to (contact me) you can redirect your remaining balance to the Grant Allocation Fund.

Budget Update February 8<sup>th</sup> 2017

SGA BUDGET 2016 - 2017			
Line Item	Budget	Spent	Remaining
Senators Budgets	\$ 4,000.00	\$ 1,874.07	\$ 2,125.93
Representatives Budgets	\$ 3,000.00	\$ 820.00	\$ 2,180.00
SGA Events	\$ 6,935.00	\$ 1,173.37	\$ 5,761.63
SGA Operations	\$ 17,500.00	\$ 11,085.58	\$ 6,414.42
SGA Innaguration	\$ 5,000.00	\$ -	\$ 5,000.00
<b>YTD TOTALS</b>	<b>\$ 36,435.00</b>	<b>\$ 14,953.02</b>	<b>\$ 21,481.98</b>

SGA BUDGET 2016 - 2017 w/ Grants			
Line Item	Budget	Spent	Remaining
Senators Budgets	\$ 4,000.00	\$ 1,874.07	\$ 2,125.93
Representatives Budgets	\$ 3,000.00	\$ 820.00	\$ 2,180.00
SGA Events	\$ 6,935.00	\$ 1,173.37	\$ 5,761.63
SGA Operations	\$ 17,500.00	\$ 11,085.58	\$ 6,414.42
SGA Innaguration	\$ 5,000.00	\$ -	\$ 5,000.00
SGA Grants Allocated	\$ 127,730.00	\$ 88,740.47	\$ 38,989.53
<b>YTD TOTALS</b>	<b>\$ 164,165.00</b>	<b>\$ 103,693.49</b>	<b>\$ 60,471.51</b>

February:

Sun	Mon	Tue	Wed	Thu	Fri	Sat
29	30	31	Feb 1	2	3	4
5	6	7	8 7:30p SGA Meetings	9	10	11
12	13 8:30p Bof Meetings	14 Valentine's Day	15 7:30p SGA Meetings	16	17	18
19	20 Presidential Day	21	22 7:30p SGA Meetings	23	24	25
26	27 8:30p Bof Meetings	28	Mar 1 7:30p SGA Meetings	2	3	4

March:

Sun	Mon	Tue	Wed	Thu	Fri	Sat
26	27 8:30p Bof Meetings	28	Mar 1 7:30p SGA Meetings	2	3	4
5	6	7	8	9	10	11
12 Daylight Saving Time	13 8:30p Bof Meetings	14	15 7:30p SGA Meetings	16	17	18
19	20 8:30p Bof Meetings	21	22 7:30p SGA Meetings	23	24	25
26	27	28	29 7:30p SGA Meetings	30	31	Apr 1